

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	422,301

Service Consumption

Annual Passenger Miles	11,451,713
Annual Unlinked Trips	2,485,529
Average Weekday Unlinked Trips	8,569
Average Saturday Unlinked Trips	5,119
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,516,407
Annual Vehicle Revenue Hours	232,085
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	83
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,473,170

Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$1,473,170
Local Funds	( 45%)	3,560,019
State Funds	( 10%)	763,837
Federal Assistance	( 26%)	2,020,236
Other Funds	( 1%)	95,645

Total Operating Funds Expended \$7,912,907

Sources of Capital Funds Expended

Local funds	( 0%)	\$16,612
State Funds	( 20%)	1,769,779
Federal Assistance	( 80%)	7,261,707
Other Funds	( 0%)	0

Total Capital Funds Expended \$9,048,098

Summary of Operating Expenses

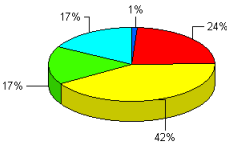
Salary, Wages and Benefits	\$4,859,281
Materials and Supplies	893,344
Purchased Transportation	989,240
Other Operating Expenses	1,171,042
Total Operating Expenses	\$7,912,907

Reconciling Cash Expenditures \$0

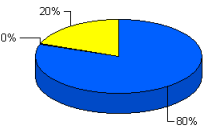
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$0	\$0	\$0	\$0
Demand Response	16	16	\$8,984,730	\$0	\$41,750	\$21,618	\$9,048,098
Total	63	16	\$8,984,730	\$0	\$41,750	\$0	\$9,048,098

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,203,747	\$1,068,842	\$0	9,840,223	1,577,883	2,181,476	108,623	0.0	51	1.8	47	1.64	9%
Demand Response	\$1,709,160	\$404,328	\$9,048,098	1,611,490	1,938,524	304,053	123,462	N/A	32	4.4	32	N/A	0%

Performance Measures

Service Efficiency

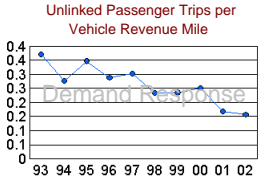
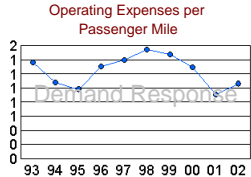
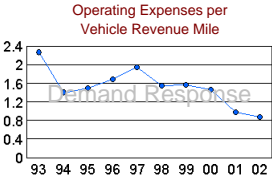
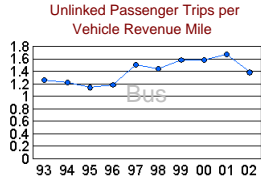
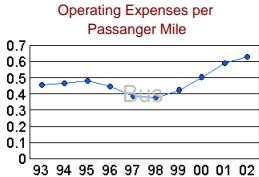
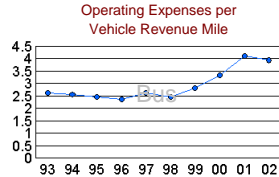
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.93	\$57.11
Demand Response	\$0.88	\$13.84

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$2.84
Demand Response	\$1.06	\$5.62

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.38	20.08
Demand Response	0.16	2.46



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service